

**Responsive Education Solutions - Arkansas**  
**Arkansas Founders Classical Academies - LEA# 0442700**  
**PRELIMINARY 2022-23 Budget - Object Level**

	State & Local	CSP	ELL	Professional Dev	ESA	ESA Matching	ARMAC	State Preschool	Special Ed EIDT 2262	Title I	Title III	Title IV	Fed Preschool	IDEA-B	ARP IDEA 6703	ARP IDEA 6704	ESSER II SUPP	ARP ESSER	Food Service	Total Federal/Categorical	Grand Total	
<b>Revenues</b>																						
Local and Other External Funding	507,986	456,500																	2,200	458,700	966,686	
State Foundation Funding	11,986,821																			0	11,986,821	
State/Categorical Funding - Teacher Salary Equal:	299,145				109,000	10,500		6,002	2,131											127,634	426,779	
Charter School Facilities Funding	883,610																			0	883,610	
State/Categorical Funds			95,392	60,638																156,030	156,030	
Federal Funding							14,000			71,000	23,230	10,039	5,951	284,000	50,976	5,341	342,165	150,021	425,500	1,382,222	1,382,222	
<b>Total Revenue</b>	<b>13,677,561</b>	<b>456,500</b>	<b>95,392</b>	<b>60,638</b>	<b>109,000</b>	<b>10,500</b>	<b>14,000</b>	<b>6,002</b>	<b>2,131</b>	<b>71,000</b>	<b>23,230</b>	<b>10,039</b>	<b>5,951</b>	<b>284,000</b>	<b>50,976</b>	<b>5,341</b>	<b>342,165</b>	<b>150,021</b>	<b>427,700</b>	<b>2,124,584</b>	<b>15,802,145</b>	
<b>Expenses</b>																						
61110 - Salaries- Teachers & Professional	4,859,858		70,100		69,776	7,476					18,200	7,500		177,140			191,764			541,956	5,401,814	
61120 - Salaries-Support Staff	1,018,062									58,425					38,000				68,352	164,777	1,182,839	
61500- Additional Compensation	130,933																			0	130,933	
61710 - Salaries-Substitutes	60,000																		911	6,547	66,547	
62200 - Social Security	368,151		4,346		4,326	464				2,035	1,128	465		11,094	2,356		12,066		4,238	42,518	410,669	
62200 - Medicare	86,100		1,016		1,012	108				476	264	109		2,600	551		2,827		991	9,954	96,054	
62300 - Retirement	890,688		10,515		10,466	1,121				4,924	2,730	1,125		26,841	5,700		29,191		10,390	103,003	993,691	
62500 - Unemployment Insurance	13,200																			0	13,200	
62600 - Worker's Compensation	21,500																			0	21,500	
62700 - Health Benefits	465,404		5,901		9,153	1,068				3,356	201	124		11,350	3,051		15,705		9,153	59,063	524,468	
62900- Other Benefits	41,075		521		808	94				296	78	43		1,002	269		1,386		808	5,304	46,379	
<b>Total Salaries and Employees Benefits</b>	<b>7,954,971</b>	<b>0</b>	<b>92,400</b>	<b>0</b>	<b>95,541</b>	<b>10,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,512</b>	<b>22,601</b>	<b>9,365</b>	<b>0</b>	<b>231,827</b>	<b>49,927</b>	<b>0</b>	<b>256,775</b>	<b>0</b>	<b>94,843</b>	<b>933,123</b>	<b>8,888,094</b>	
63120 - Administrative Overhead	779,143																			0	779,143	
63210 - Prof. Ed. - Instruction Services	158,901													39,100		5,341		30,000		74,441	233,342	
63230 - Educational Consulting																		17,021		17,021	17,021	
63240 - Student Assessment	92,246																			0	92,246	
63310 - Prof. Empl. Train/Dvmt.Svcs-Cert	22,000			16,413	7,500													5,000	10,000	38,913	60,913	
63431 - Professional Svcs-Audit	40,000																			0	40,000	
63440 - Legal Services	7,000																			0	7,000	
63450 - Other Professional - Medical	2,000																			0	2,000	
<b>if Purchased Professional and Technical Services</b>	<b>1,101,290</b>	<b>0</b>	<b>0</b>	<b>16,413</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,100</b>	<b>0</b>	<b>5,341</b>	<b>5,000</b>	<b>57,021</b>	<b>0</b>	<b>130,375</b>	<b>1,231,665</b>	
64110 - Utilities - Water/Sewer	14,000																			0	14,000	
64210 - Disposal/Sanitation	0																			0	0	
64230 - Contract Maintenance	110,350																			0	110,350	
64240 - Lawn Care	12,000																			0	12,000	
64310 - Non Tech Repairs/Maintenance	127,000																			0	127,000	
64410 - Rental of Land and Buildings	2,788,924																		25,000	25,000	2,813,924	
64430 - Rental of Equipment	6,500																			0	6,500	
64440 - Graduation Rental	13,500																			0	13,500	
<b>Total Purchased Property Services</b>	<b>3,072,274</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>25,000</b>	<b>3,097,274</b>
65190 - Misc Contract Svcs - Transport	3,000																			0	3,000	
65210 - Property Insurance	110,000																			0	110,000	
65220 - Liability Insurance	12,000																			0	12,000	
65310 - Telephone	41,810																			0	41,810	
65320 - Gen Supp - Postage & Shipping	4,500																			0	4,500	
65331 - Data Services, Internet, etc	85,000																			0	85,000	
65400 - Advertising - Marketing	58,000																			0	58,000	
65500 - Printing and Binding	41,560																			0	41,560	
65800 - Travel	26,000			15,050																0	26,000	
65880 - Travel Meals	10,400			4,888													1,000		400	16,450	42,450	
65890 - Travel Lodging	14,000			14,500													500		200	5,588	15,988	
65910 - Services fr LEA w/in the State	100,000																1,000		400	15,900	29,900	
<b>Total Other Purchased Services</b>	<b>506,270</b>	<b>0</b>	<b>0</b>	<b>34,438</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>0</b>	<b>1,000</b>	<b>37,938</b>	<b>544,208</b>	
66100 - Gen Supplies and Materials	271,481	111,305	2,992	9,787	5,458	169	8,000		1,066	1,488	629	674	1,931	13,073	1,048			33,890	28,000	1,800	221,310	492,791
66107 - Minor Furn/Fxt & Equip <\$1,000	41,000	7,274																			7,274	48,274
66210 - Natural Gas	39,000																			0	39,000	
66220 - Electricity	198,000																			0	198,000	
66300 - Food	0																			431,000	431,000	
66410 - Curriculum-Textbooks	168,680	200,000						6,002	1,066				4,020								211,088	379,768
66420 - Library Books	8,054																			0	8,054	
66500 - Technology IT Hardware	0	122,008																		30,000	152,008	
66510 - Technology Supplies-Software	14,000				500															10,000	30,500	
<b>Total Supplies and Materials</b>	<b>740,215</b>	<b>440,588</b>	<b>2,992</b>	<b>9,787</b>	<b>5,958</b>	<b>169</b>	<b>8,000</b>	<b>6,002</b>	<b>2,132</b>	<b>1,488</b>	<b>629</b>	<b>674</b>	<b>5,951</b>	<b>13,073</b>	<b>1,048</b>	<b>0</b>	<b>53,890</b>	<b>68,000</b>	<b>432,800</b>	<b>1,053,180</b>	<b>1,793,395</b>	

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67330 - Furn., Fixtrs.& Equip. >\$1,000	55,000	15,912																		17,000	32,912	87,912	
67340 - Technology Hardware, >\$1,000	35,000						6,000													7,000	13,000	48,000	
<b>Total Property</b>	<b>90,000</b>	<b>15,912</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>45,912</b>	<b>135,912</b>	
68100 - Dues, Fees, & Penalties	23,500																					0	23,500
68102- Background Checks	7,200																					0	7,200
68900 - Miscellaneous Expenditures	6,000																					0	6,000
69380- Transfer of Funds to Cover Food Service D	100,943																					-100,943	0
<b>Total Other Operating Costs</b>	<b>137,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100,943</b>	<b>-100,943</b>	<b>36,700</b>
<b>Total Expenses</b>	<b>13,602,663</b>	<b>456,500</b>	<b>95,392</b>	<b>60,638</b>	<b>109,000</b>	<b>10,500</b>	<b>14,000</b>	<b>6,002</b>	<b>2,132</b>	<b>71,000</b>	<b>23,230</b>	<b>10,039</b>	<b>5,951</b>	<b>284,000</b>	<b>50,975</b>	<b>5,341</b>	<b>342,165</b>	<b>150,021</b>	<b>427,700</b>	<b>2,124,584</b>	<b>15,727,247</b>		
<b>Revenues Over (Under) Expenses</b>	<b>74,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,898</b>	
<b>Projected Enrollment:</b>	<b>1617</b>																						

\* Founders Classical of Rogers was awarded the CSP Grant in FY 21-22 and is in year one of the Implementation Phase.